West Fife Area Common Good Sub-Committee

Remote Meeting Via Teams



Wednesday 19 March 2025 - 10.00 a.m.

<u>AGENDA</u>

Page Nos.

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

In terms of Section 5 of the Code of Conduct, members are asked to declare any interest in particular items on the agenda and the nature of the interest(s) at this stage.

- **3. MINUTE** Minute of the meeting of West Fife Area Common Good Sub- 3 4 Committee of 3 June 2024.
- **4. COMMON GOOD FUNDS UPDATE REPORT 2024/25** Report by the Head 5 9 of Finance.
- 5. WEST FIFE AREA COMMON GOOD FUND APPLICATION FOR
 ASSISTANCE W035 THE STABLES CULROSS Report by the Head of
 Communities and Neighbourhoods Services.
- 6. WEST FIFE AREA COMMON GOOD FUND APPLICATION FOR
 ASSISTANCE WM001 DUNFERMLINE WW1 MEMORIAL REPAIR AND
 REFURBISHMENT PROJECT Report by the Head of Communities and
 Neighbourhoods Services.
- 7. WEST FIFE AREA COMMON GOOD FUND APPLICATION FOR 20 23
 ASSISTANCE WM002 PARK ROAD RECREATION GROUNDS CAR
 PARK Report by the Head of Communities and Neighbourhoods Services.

Members are reminded that should they have queries on the detail of a report they should, where possible, contact the report authors in advance of the meeting to seek clarification.

Lindsay Thomson
Head of Legal and Democratic Services
Finance and Corporate Services
Fife House
North Street
Glenrothes
Fife, KY7 5LT

12 March, 2025

If telephoning, please ask for:

Emma Whyte, Committee Officer, Fife House 06 (Main Building)

Telephone: 03451 555555, ext. 442303; email: Emma.Whyte@fife.gov.uk

Agendas and papers for all Committee meetings can be accessed on www.fife.gov.uk/committees

BLENDED MEETING NOTICE

This is a formal meeting of the Committee and the required standards of behaviour and discussion are the same as in a face to face meeting. Unless otherwise agreed, Standing Orders will apply to the proceedings and the terms of the Councillors' Code of Conduct will apply in the normal way

For those members who have joined the meeting remotely, if they need to leave the meeting for any reason, they should use the Meeting Chat to advise of this. If a member loses their connection during the meeting, they should make every effort to rejoin the meeting but, if this is not possible, the Committee Officer will note their absence for the remainder of the meeting. If a member must leave the meeting due to a declaration of interest, they should remain out of the meeting until invited back in by the Committee Officer.

If a member wishes to ask a question, speak on any item or move a motion or amendment, they should indicate this by raising their hand at the appropriate time and will then be invited to speak. Those joining remotely should use the "Raise hand" function in Teams.

All decisions taken during this meeting, will be done so by means of a Roll Call vote.

Where items are for noting or where there has been no dissent or contrary view expressed during any debate, either verbally or by the member indicating they wish to speak, the Convener will assume the matter has been agreed.

There will be a short break in proceedings after approximately 90 minutes.

Members joining remotely are reminded to have cameras switched on during meetings and mute microphones when not speaking. During any breaks or adjournments please switch cameras off.

2024 WFACG 3

THE FIFE COUNCIL - WEST FIFE AREA COMMON GOOD SUB-COMMITTEE - REMOTE MEETING

3 June, 2024 10.00 am - 10.30 am

PRESENT: Councillors Gordon Pryde (Convener), Aude Boubaker-Calder,

Patrick Browne and Conner Young.

ATTENDING: Eleanor Hodgson, Accountant and Michelle McDermott, Committee

Officer, Legal and Democratic Services, Finance and Corporate Services; and Tessa Ramsay, Local Community Planning Support

Officer, Communities and Neighbourhoods Service.

7. DECLARATIONS OF INTEREST

No Declarations of Interest were submitted in terms of Standing Order No. 22.

8. MINUTE

The minute of the meeting of the West Fife Common Good Sub-Committee of 7 February 2023 was submitted.

Decision

The Sub-Committee approved the minute.

COMMON GOOD FUNDS UPDATE REPORT 2023-2024

The sub-committee considered a report by the Executive Director (Finance and Corporate Services) advising members of the current status of the Common Good Funds in the area to assist with the decision making process for new applications.

Decision

The sub-committee noted:-

- (1) the contents of the report;
- (2) that a review was currently underway on the Common Good Funds annual report to ensure that a consistent approach was undertaken across the areas in allocating funds and reviewing awards that were outstanding; and
- (3) that a formal process would be finalised in due course.

Councillor Conner Young joined the meeting during discussion of the above item.

10. WEST FIFE AREA COMMON GOOD FUND - APPLICATION FOR ASSISTANCE - W030 SCOBIE PARK RENOVATION, DUNFERMLINE

The sub-committee considered a report by the Head of Communities and Neighbourhoods Service seeking approval for an award of £20,000 from the West Fife Area Common Good Fund to assist with the costs of the renovation of Scobie Park, Dunfermline.

2024 WFACG 4

Decision

The sub-committee:-

- (1) approved an award of £20,000 to Garvock Community Group from the West Fife Area Common Good Fund to assist with the costs of the renovation of Scobie Park, Dunfermline; and
- (2) agreed that future applications being submitted to the West Fife Area Common Good Sub-Committee for funding should be circulated to all members of the sub-committee to provide them with more detailed information on the project.



19 March 2025

Agenda Item No. 4

Common Good Funds Update Report 2024-2025

Report by: Eileen Rowand, Executive Director, Finance & Corporate Services

Wards Affected: 1, 2, 3, 4, 5 and 6

Purpose

The purpose of this report is to advise members of the current status of the Common Good Funds in the area to assist with the decision-making process for new applications.

Recommendations

Members are asked to:

(1) note the information contained in the financial monitoring statement

Resource Implications

None.

Legal & Risk Implications

There are no known legal or risk implications.

Impact Assessment

An EqIA has not been completed and is not necessary as the report does not propose a change or revision to existing policies and practices.

Consultation

Consultation has taken place with Place Directorate and Fife Cultural Trust.

1.0 Background

1.1 A number of towns in Fife have a Common Good Fund which can be used for the benefit of the inhabitants of that town. The Common Good Funds are administered by the Council and any grant in excess of £5,000 requires committee approval.

2.0 Common Good Fund – Current Position

2.1 Revenue Account

2.1.1 Projected Income

The projected cash income for the financial year is £117,135 and comprises mainly from rents, interest on investments and external interest.

2.1.2 Projected Expenditure

The projected expenditure for the financial year is £87,398 of which £16,111 relates to property costs and £1,250 other expenditure. To date 2024-25 grants allocations have been £20,000.

2.1.3 Available Funds

A total of £494,059 is available for distribution which consists of a current projected in year surplus of £84,274 and £409,784 in accumulated revenue balances. Pending the outcomes of the applications for approval today this would reduce to £268,676 and a further application will be presented at this committee in the next financial year for approximately £40,000. Should this application be approved then the total available will be £228,675.

3.0 Year End Balances

3.1 Revenue Balances

3.1.1 Prior Years Commitments

£54,537 of funding has been earmarked for grants that were approved in 15-24 but due to various circumstances have not been released prior to the financial year end. A commitment for these grants to be paid will remain in 2024-25 and should these not be expended the funds will return to the revenue balances.

3.1.2 Revenue Balances

£409,784 of funding is held in Revenue balances, this funding can be used for grant or property costs during the financial year. Revenue balances are invested on a 3 year basis to increase the value of the Common Good.

The heritable property and investments represent the capital balances.

3.2 Capital Balances

3.2.1 Investments

West Fife Common Good currently hold investments to the value of £377,135. These investments are generating approximately £16,170 in interest annually.

3.2.2 Heritable Property

Heritable property held within West Fife Common Good has a current Value of £4,157,517.

4.0 Conclusions

4.1 This report and its appendices are intended to give Members greater information on the current position of the Common Good Funds.

List of Appendices

1. West Fife Area Common Good Fund financial monitoring statement

Background Papers

The following papers were relied on in the preparation of this report in terms of the Local Government (Scotland) Act, 1973:

• Fife Council Annual Accounts 2023/2024

Report Contacts

Eleanor Hodgson Accountant Common Good and Trusts Fife House, North Street, Glenrothes, KY7 5LT Email – Eleanor.hodgson@fife.gov.uk

Andrew Gallacher
Community Manager – City of Dunfermline
New City House
Edgar St, Dunfermline
Email: Andrew.Gallacher-cn@fife.gov.uk

Appendix 1

			WEST COMMO	ON GOOD				
	FINIANICIAL OTATEMENT	0004/05			ANALYCIC OF ODAN	T D 4\/\ 4E\	ITO	
	FINANCIAL STATEMENT				ANALYSIS OF GRAN	I PAYMEN	<u>vis</u>	
	AS AT JANUARY 2	<u>025</u>		APPLICATIONS	S APPROVED IN PREVI	OUS FINA	NCIAL YEARS	
2023/24		2024/25	2024/25	£				£
							AWARDED	
		ACTUALS	FULL YEAR	OUTSTANDING	PROJECT Dunfermline	REF	DATE	PAID
					Regeneration Trust			
		TO DATE	PROJECTION	1.637	Viability	537	17/06/2019	
				.,,ee.	Viacinty		,00,20.0	
					Dunfermline Southern			
£		£	£	5,500	Gateway Project Carnegie Duntermiine	538	14/03/2019	
	INCOME			_	Trust	W009	17/12/2019	
(77,414)		(11,950)	(77,414)		Feasibility Study	W013	04/08/2020	
(77,111)	TLEIVI O	(11,000)	(11,111)	0,000	Dunfermline & West	*****	0 1/00/2020	
					Fife - Wellbeing			
(16,170)	EXTERNAL INTEREST	(9,148)	(16,170)	-	Through Heritage	W016	27/04/2021	
					Inverkeithing Civic			
(00 == ()	INTEREST ON REVENUE		(00 == 1)		Centre - Repairs to	14/655	10/00/2006	
(23,551)	BALANCES	0	(23,551)	22,400	Town Clock	W020	16/06/2021	
0	OTHER INCOME	(1,407)	(1,407)	20,000	Dunfermline Skate	W028	07/02/2023	
U	OTHER INCOME - PROPERTY	1,407)	1,407	54,537	Paik	VV UZO	01/02/2023	-
	OTTIER INCOME - FROI ERTT	1,407	1,407	34,337				
######	TOTAL INCOME	(21,098)	(117,135)					
				MAINTENANCE	APPLICATIONS APPRO	VED IN P	REVIOUS	
				£				£
							AWARDED	
	EXPENDITURE			OUTSTANDING	PROJECT	REF	DATE	PAID
4.045	PROPERTY COSTS - CORPORATE	4 407	4 407					
,	MANAGED PROPERTY COSTS - OTHER	1,407 10,204	1,407 10,204					
	MAINTENANCE APPLICATIONS -	10,204	10,204					
	Current Yr	0	0					
	MAINTENANCE APPLICATIONS -							
	Previous Yr	0	0	-				-
4,000	GRANTS - Current Year	0	20,000					
	GRANTS - Previous years	0	54,537					
(3,708)	OTHER EXPENDITURE	1,250	1,250	4001104710110	4 D D D O V E D II L 000 4 /0			
14 600	TOTAL EXPENDITURE	12,861	87,398		APPROVED IN 2024/2	5		£
14,609	TOTAL EXPENDITURE	12,861	87,398	£			AWARDED	L
				COMMITED	PROJECT	REF	DATE	PAID
102,526	(SURPLUS)/DEFICIT FOR YEAR	(8,237)	(29,737)		Scobie Park	W030	03/06/2024	
	·							
	REVENUE BALANCES FOR							
	PREVIOUS YEAR GRANTS	0	54,537	20,000				-
		(2.2.2.)	(2.1.2-1)					
102,526	(SURPLUS)/DEFICIT FOR YEAR	(8,237)	(84,274)					
	FOR INFORMATION ON V. VEAR			MAINTENANCE	APPLICATIONS APPR	OVED IN 2	024/25	
	FOR INFORMATION ONLY - YEAR END BALANCES AS AT 31/3/24			£				£
	LIND BALAINGES AS AT ST/3/24			Z.			AWARDED	L.
			£	COMMITED	PROJECT	REF	DATE	PAID
	HERITABLE PROPERTY		4,157,517	30.0.0.0.0.0.0			2,	. ,
	INVESTMENTS		377,135					
	PRIOR YEAR COMMITMENTS		54,537					
	REVENUE BALANCES (NET OF							
	PRIOR YEAR COMMITMENTS)		409,784	-				-
	TOTAL FUND		4,998,974					

Appendix 1 (Contd)

			£
IN YEAR ESTIMATE 24/25			84,274
CURRENT REVENUE BALANCES AVAILABLE			409,784
TOTAL AVAILABLE TO SPEND IN 2024-2025			494,059

NEW APPLICATIONS TO BE APPROVED AT COMMITTE	
Culross Stables - Application Submitted	10,000
NEW MAINTENANCE APPLICATIONS TO BE	
APPROVED AT THE COMMITTEE	
Abbeyview Community Hub Overflow carpark resurface - Business case submitted	20,383
World War One Memorial	195,000
POTENTIAL FUTURE APPLICATIONS	
Inverkeithing Community Garden Wall. Business case approximate costs	25/26, 40,000
TOTAL	265,383
FUNDING REMAINING AFTER APPLICATIONS APPROV	
IN YEAR ESTIMATE 24/25	(181,109)
CURRENT REVENUE BALANCES AVAILABLE	409,784
TOTAL AVAILABLE TO SPEND IN 2024-2025	228,676



19 March 2025

Agenda Item No. 5

West Fife Area Common Good Fund - Application for Assistance: W035 New Slate Roof at The Stables, Culross

Report by: Paul Vaughan, Head of Communities & Neighbourhoods

Wards Affected: 1

Purpose

The purpose of this report is to seek a Committee decision on the award of funding from the West Fife Area Common Good Fund.

Recommendation(s)

It is recommended that the Committee consider the application from the Culross Stables Community Hub (CSCH), Culross from the West Area Common Good Fund for £10,000 to assist with the costs of a new slate roof for the building.

Resource Implications

A Finance Report (appendix 1) summarising and commenting on the current application.

Legal & Risk Implications

None

Impact Assessment

An EqIA has not been completed and is not necessary as the report does not propose a change or revision to existing policies and practices.

Consultation

Ward 1 Councillors along with the Culross Community Council have been consulted and all are supportive of this project.

1.0 Background

- 1.1 Applications to Common Good Funds should be able to demonstrate a benefit to the inhabitants of the former Burgh concerned.
- 1.2 Applications to the Common Good Fund in West Fife must be determined by the West Fife Area Common Good Sub-Committee.
- 1.3 The Culross Stables Community Hub are looking for a contribution of £10,000 from the West Fife Area Common Good Fund to cover the cost of the new slate roof and associated works.

2.0 Application Details

- 2.1 Culross Stables Community Hub (CSCH) is located within Culross at the western end of the West Car Park. The building is located adjacent to the main road through the village and benefits from a large enclosed secure courtyard.
- 2.2 CSCH, a SCIO, was established in September 2022 to take over ownership and management of the building from Culross Development Trust which was being wound up.
- 2.3 In 2018 Fife Council closed Stephen Memorial Hall (SMH) leaving CSCH as the only community resource within the local area. As a result of the closure of SMH in 2020, the revitalisation of CSCH as a community resource for the whole community has been of critical importance to maintain and enhance community cohesion, well-being and to provide opportunities for cultural, heath, social and educational experiences. The level of commitment demonstrated by the trustees and the progress that has been achieved over the last 6 years in delivering a warm and welcome building (which is used 7 days a week) has been significant.
- 2.4 Following the significant internal refurbishment works, CSCH has demonstrated it is a place where local people of all ages can come together, where there are exercise classes such as chair yoga, fitness, mindfulness, Pilates, qi gong and yoga. There is also craft and baking activities with young and old to bridge the generation gap; social and cultural activities such as live music and comedy as well as a toddlers' group.
- 2.5 In 2018 a community wide consultation on the Stables was undertaken. The survey gathered the hopes and aspirations of the local community to determine what the future of the Stables as a community hub should look like.
- 2.6 In 2020 the initial refurbishment, included minor roof repairs to ensure the building was wind and watertight to enable major internal works to happen. It was always envisaged that the roof would require to be replaced at some point as these works were short-term. The roof has now reached end of life with regular leaks, sarking requiring to be replaced due to rot as well as the slates suffering from nail rot and slipping.

- 2.7 The roof replacement work will include the following:
 - Erect scaffolding to access all roof elevations.
 - Strip off all existing slates, felt ridging and debris.
 - Replace any rotted sarking boards to strengthen.
 - Remove all existing boarding from lower roof sections.
 - Supply and fix new boards to lower roof sections.
 - Supply and fit skylight window into the stairwell roof.
 - Felt all roofing area with breathable membrane.
 - Slate complete roof with Spanish heavy slate 16x10
 - Re-fix concrete ridge tiles back on with new dry ventilated ridge roll system with fixture and fittings
 - Total roof area is 256 sqm.
- 2.6 The total cost of the project is estimated at £41,982 of which the CSCH are seeking 24% funding of £10,000 from the common good Fund. The balance of £31,982 will be funded by Fife Environment Trust and CSCH using their own funds.

3.0 Conclusions

- 3.1 The CSCH aim to offer a safe well designed and maintained space that promotes well-being, where people are proud to be; where they can access the facilities; advice and support they need at different times in their lives.
- 3.2 The application is considered to be eligible for Common Good funding.

List of Appendices:

1 Financial Report

Report Contact

Alastair Mutch, Community Manager, South and West fife

Telephone: 03451 555555

E mail: Alastair.mutch@fife.gov.uk

COMMON GOOD APPLICATION -FINANCIAL EVALUATION FORM Application Number W035 £10,000 Amount of Grant Grant Applicant CULROSS STABLES COMMUNITY HUB ROBIN MACKENZIE THE STABLES CULROSS Contact Name NEW SLATE ROOF Description of Project 23/24 Period of Accounts 1. One off Project Yes 2. Information available from the Annual Accounts Income & Expenditure/Receipts & Payments Account Yes Statement of Balances/Balance Sheet Yes Accounts Audited/Independent Examiner Yes Deficit or Surplus as % of Total Expenditure 20.54% Have Funds at end of year increased If so, what is percentage increase on previous year No Organisations Annual Expenditure £77,140 Expenditure items appropriate Yes 3. Comments from Evaluation of Accounts Funding Breakdown Detailed Breakdown of costs provided Detailed Breakdown of Funding Income provided Income raised/applied for £8,770 Common Good Current Application Income raised TICKET SALES Other Grants 380 200 100 FIFE COUNCIL GRANTS 80 COMMON GOOD FUND 0 Others Total Income Total Expenditure **5. Comments** £494k available to support this project Funds Available IN YEAR ESTIMATE 24/25 APPLICATIONS PENDING APPROVAL UNCOMMITTED REVENUE BALANCES Total Funds Available 84,275 265,383 5. Financial Monitoring Information (to be completed by Finance) NEW APPLICATIONS TO BE APPROVED AT COMMITTEE 10,000 NEW MAINTENANCE APPLICATIONS TO BE APPROVED AT THE COMMITTEE

225,383

265,383

181,109

228,675

J. Duncan

E Hodgson

Accountant

1/14/2025

2/26/2025

Date

Parkgate Car Park World War One Memorial

Prepared By

Checked By

Designation

POTENTIAL FUTURE APPLICATIONS
Inverkeithing Community Garden Wall. Business case in 25/26, approximate costs

FUNDING REMAINING AFTER APPLICATIONS APPROVED

In Year Estimate 24/25 (Surplus)/Deficit Current Revenue Balances Available Remaining Balance

13



19 March 2025

Agenda Item No. 6

West Fife Area Common Good Fund - Application for Assistance (WM001): Dunfermline World War 1 Memorial – Repair and Refurbishment Project

Report by: Paul Vaughan, Head of Communities & Neighbourhoods

Wards Affected: 2, 3 & 4

Purpose

The purpose of this report is to seek endorsement for an award of funding from the West Fife Area Common Good Fund.

Recommendation(s)

Members are asked to:-

- (1) note the estimated cost identified to carry out the programme of work has been valued at £195,000 and there are sufficient funds available; and
- (2) approve the request to fund vital repairs and refurbishments required to the World War 1 memorial in Dunfermline.

Resource Implications

A Finance Report (appendix 1) summarising and commenting on the current application is attached.

Legal & Risk Implications

None

Impact Assessment

An EqIA has not been completed and is not necessary as the report does not propose a change or revision to existing policies and practices.

Consultation

All elected members for wards 2, 3 & 4 have been consulted on the nature of the project and work required.

1.0 Background

- 1.1 Fife Council's policy position on Common Good is set out in the Common Good Policy Statement 2024 approved at Cabinet Committee in 2024 and can be found here Fife-Council-Common-Good-Policy-Statement-2024.docx.
- 1.2 This policy states the Council should maintain common good assets along with the rest of the Council's assets and not let them fall into disrepair. The first call on the common good fund is, therefore, to maintain the common good assets, thereafter the annual income may be used to support local projects (through the grant application process).
- 1.3 The World War 1 Memorial is considered part of the council's assets. Following the Burgh and Council reorganisation in 1975, the Memorial became the responsibility of the Council.
- 1.4 When spending money out of the fund, regard is to be had to the interests of the inhabitants of the former burgh. This is generally taken to mean that the spend is to be for the public benefit of the former burgh.

2.0 Application Details

- 2.1 The World War 1 Memorial, located on Monastery Street, Dunfermline, is part of the council's common good assets and is included on the register of common good assets: Common Good Asset Register as at 31 March 2024. It is in the city's Historic Quarter, close to the Abbey and Palace and adjacent to a principal walkway that provides access to the southern part of these historic landmarks.
- 2.2 The Category-C listed memorial was originally sponsored and funded by the general public to mark and commemorate a significant event in the history of Dunfermline that affected thousands of local people and families; and there remains a great sense of civic pride associated with the memorial. The cost of the Memorial at time of its unveiling on September 26th, 1925, was £3000, which today would equate to around £234,000.
- 2.3 The memorial consists of a large cenotaph with wing walls on a platform that is reached by seven steps. The Dunfermline Burgh coat of arms is above the commemoration with metal panels affixed to the wing walls that list some 610 names of local soldiers from World War 1.
- 2.4 A civic rededication ceremony is being planned for this year on Tuesday October 7th 2025, to mark the Centenary of the memorial's unveiling. It is anticipated that the significant event will be attended by a notable VIP to commemorate the historical importance of the memorial.
- 2.5 The condition of the memorial has been deteriorating over the years and whilst in 2019 was assessed as being in 'fair' condition, it was assessed and moved into the 'poor' category in September 2023. If an asset is occupied and actively managed by a council service, then it is required to fund any repairs or maintenance from its

- own budgets; however, the memorial is not actively managed by any service at present.
- 2.6 Action is required to repair, preserve and conserve the memorial to ensure its longevity for future generations. If funding is not awarded by the sub-committee, then there is currently no alternative plan to conserve the memorial, and officers will need to identify how to resolve this. There are currently no other dedicated budgets within the council to resource such efforts for common good assets.

Estimates

- 2.7 The cost for undertaking the repair and refurbishment works has been estimated at £195,000, with the programme of work proposed to be designed, overseen and delivered by Fife Council.
- 2.8 Only a feasibility costing has been requested and completed at this stage. This provided the overall target figure for any funding efforts and was based on previous works, as well as potential costs at a higher than estimated level than a developed fixed price quote.
- 2.9 Other areas of works, such as those to the wall, have not been through a similar costing exercise yet, as the requirements are still being developed. However, the current feasibility cost does include a compensation value for accessibility to carry out the works, as well as works to the rear of the wall that had been identified during the initial costing visit.
- 2.10 A tendering process will be undertaken to establish provisional sums and schedules of rates to assess and determine the final cost of the work. Building Services will act as the main contractor for the works, on behalf of Property Services as the direct client.
- 2.11 The tendering process is driven by the method of access for the works. This is currently being developed but is likely to require rope access for certain areas. Therefore, the areas where this is required, would be put out for tenders through Public Contracts Scotland, with tender returns sealed until a specified date to ensure there is no query on prior knowledge of other quotes etc.
- 2.12 All the tenders received would then be evaluated to ensure they are providing best value and meet any certification requirements; and the costs for the proposed subcontractor for the award would then be used as basis of Building Services' quote.

Programming

- 2.13 Undertaking works to a war memorial is very important to those in the local community, as well as all other stakeholders. It is therefore imperative that a high-quality standard is maintained throughout, on what is a complex project with specific health and safety requirements, on top of specialist heritage and conservation needs.
- 2.14 It was proposed therefore to manage this programme inhouse, utilising individuals who are extremely experienced with these types of works and have a proven track record of managing these successfully throughout Fife, meaning quality control can be assured.
- 2.15 The council has invested heavily in the training staff to ensure that we can deal with works involving memorials, as well as providing apprenticeship schemes to ensure these skills are taken forward for future generations.
- 2.16 Current repairs and refurbishments to be carried out:

- Raking out and repointing of all mortar joints with lime mortar
- Removal of all established vegetation and their roots from the mortar joints
- Cleaning of the lead plaques and refinishing them using patination oil. These lead plaques contain the Coat of Arms and the names of some of those commemorated by the Memorial.
- Soft touch cleaning of the Cullalo sandstone including treatment of the white/blue stain below lead plaques caused by lead oxide leaching down the face of the sandstone.
- Take down and rebuild (from ground level of Memorial precinct) damaged stone boundary wall, using lime mortar. Overall approximately 15m @ 3 blocks high; including curved section (9m). Finishing/tying into adjacent areas to ensure continuous boundary; protecting features/access routes as required and making good of any areas as necessary (e.g. new grass).
- Replacement, to match existing, of damaged copes and ornate railings (including decoration).
- Crack repairs/indents, removal of vegetation/roots and lime mortar repointing to open joints on elevation of boundary wall facing park (retaining higher ground level, so these areas are below the courses which require rebuilding).
- Erection of scaffold to provide access for all repairs as well as fall protection, to the Northeast elevation and all works to the Southeast and Southwest elevations. The scaffold is also required to bridge over and protect the ruinous Heugh Mills, part of the Dunfermline Abbey Scheduled Monument area, as well as taking into account changes of levels so potentially requiring staging/stepping.
- Repainting of all railings, including removal of loose paintwork, rust and ingrained dirt and the application of primer, undercoat and topcoat.
- Replacement, to match existing, the damaged slabs in the old flower bed situated directly in front the memorial.
- 2.17 The West Fife Common Good Fund, at December 2024, had funding available of £494,058; which is made up of £409,784 unallocated revenue balances (accumulated over a number of years) and a projected in year surplus of £84,274, so there are sufficient funds available to support the work. It is acknowledged that this application will reduce significantly the value of the unallocated revenue balance in 2024/25.
- 2.18 Paragraph 2.9 of the policy will apply from 31st March 2025. That is, any surplus unallocated revenue balance at the end of 2024/25 will be subject to 2.9 of the policy. If funding for the work is approved in 2024/25, the surplus unallocated revenue balance will be reduced.
- 2.19 A grant application for support for the works has also been submitted to the War Memorial Trust and a site visit took place on Friday, February 14th 2025. If successful, it is anticipated that an award of £20,000 would be made and thus deducted from the overall cost outlined above.
- 2.20 The outlined actions above will preserve and conserve the civic memorial and its longevity for future generations.

3.0 Conclusions

3.1 The application is considered to be eligible for common good funding.

1 Financial Report

Report Contact:

Andrew Gallacher Community Manager, City of Dunfermline City Chambers, Kirkgate Dunfermline KY12 7ND

Email: andrew.gallacher-cn@fife.gov.uk

COMMON GOOD MAINTENANCE BUSINESS CASE					
Amount requested		£195,000			
Asset		World War One Memorial (category C listed asset)			
Service requesting funding		Communites and Neighbourhoods			
Is this service the holding service for the asset Y/N		Yes			
Contact name		Andrew Gallacher, Community Manager, Dunfermline			
Description of maintenance required		The works to Dunfermline World War One Memorial (category C listed) include: -Raking out and repointing of all mortar joints with line mortarRenvoid of all established vegetation and their roots from the mortar jointsCleaning of the lead plaques and refinishing them using patination oil. These lead plaques contain the Coat of Arms and the names of some of those commemorated by the MemorialSoft touch cleaning of the Culialo sandstone including treatment of the whiteblue stain below lead plaques caused by lead oxide leaching down the face of the sandstoneRepainting of approximately 10 metres of railings, including removal of loose paintwork, rust and ingrained dirt and the application of primer, undercorat and topcoratErection of the scalfold to access high level works to the Northeast elevation and all works to the Southeast and Southwest elevations that are above a steep incline. The scalfold to the Southwest elevation is also required to bridge over the runnous Heugh Mills; part of the Dunfermline AbbeyScheduled Monument areaTake down and rebuild (from ground level of Memoria precinct) damaged store boundary wall, using lime mortar. Overall approximately 15m e 3 blocks high; including occured section (Bm, Heigh) giving in to adjacent areas to ensure continuous boundary, protecting features/access routes as required and making good of any areas as necessary (e.g., new 15m)Replacement, to match existing, of damaged coses and omate railings (including decoration)Crack repairs/indents, removal of vegetation/costs and lime mortar repointing to open joints on elevation of boundary wall facing park (retaining higher ground level, so these areas are above the courses which require rebuilding)Scaffolding to allow access to the above works, as well as providing fall protection for works from higher ground level. Potentially stepped/staged to take into account changes of levels whilst protecting/pridign over the ruins of the Heugh MillRepainting of all railings – remainder of boundary wal			
What other funding options have been explored? Please provide short explanation for Common Good funding request		An application is being progressed with the War Memorials Trust. A site visit is planned for 14/02/25 with an application planned for submission afterwards. It is hoped to secure up to the value of £20,000 to support the refurbushment and repair works.			
Total cost of project		£195,000			
Detail of Project Cost					
Service contribution		02			
% of project to be funded from Common Good		100%			
Is the contract for work In House Services or External Contractors? Rationale for choice					
5. Financial Monitoring Information (to be completed by Finance) NOTE 1					
NEW APPLICATIONS TO BE APPROVED AT COMMITTEE Culross Stables	10,000				
	10,000				
NEW MAINTENANCE APPLICATIONS TO BE APPROVED AT THE COMMITTEE	00.000				
Parkqate Car Park World War One Memorial	20,383				
	225,383				
POTENTIAL FUTURE APPLICATIONS		1			
Inverkeithing Community Garden Wall. Business case in 25/26, approximate costs TOTAL	40,000 265,383				
IOTAL	205,383				
FUNDING REMAINING AFTER APPLICATIONS APPROVED					
In Year Estimate 24/25 (Surplus)/Deficit Current Revenue Balances Available	181,109 409,784				
Remaining Balance	409,784 228,675				
		<u>-</u>			
Prepared By		Date			
Approved By (Finance)	Eleanor Hodge	s Date 5/3/2025			
Approved By Community Manager		Date			

Approved By Committee for applications over £5k

Financial Code if approved



19 March 2025

Agenda Item No. 7

West Fife Area Common Good Fund - Application for Assistance : WM002 Park Road Recreation Grounds – Overflow Car Park

Report by: Paul Vaughan, Head of Communities & Neighbourhoods

Wards Affected: 5

Purpose

The purpose of this report is to seek a Committee decision on an award of funding from the West Fife Area Common Good Fund.

Recommendation(s)

Members are asked to:-

- consider the application from Communities & Neighbourhoods Service for £20,838
 from the Common Good Fund; and
- (2) acknowledge that the proposal outlined in the report is in line with Fife Council's Common Good policy regarding the maintenance and repair of common good assets, of which the land that the overflow car park is on is considered an asset.

Resource Implications

A Finance Report (appendix 1) summarising and commenting on the current application is attached.

A contribution to this project of £6,252.00 will be met from South & West Fife Local Community Planning Budget.

Legal & Risk Implications

None

Impact Assessment

An EqIA has not been completed and is not necessary as the report does not propose a change or revision to existing policies and practices.

Consultation

Ward 5 Councillors along with the Rosyth Community Council have been consulted and all are supportive of this project.

1.0 Background

- 1.1 Applications to Common Good Funds should be able to demonstrate a benefit to the inhabitants of the former Burgh concerned.
- 1.2 Applications to the Common Good Fund in West Fife must be determined by the West Fife Area Common Good Sub-Committee/West Area Committee.
- 1.3 The Communities & Neighbourhoods Service are looking for a contribution of £20,838 from the West Fife Area Common Good Fund to cover the cost of the repairs to this overflow car park.

2.0 Application Details

- 2.1 This application is requesting funding to repair the overflow car park at Park Road at Recreation Grounds at the rear of Parkgate Community Centre.
- 2.2 Due to parking demand, an extension was added to the existing car park many years ago. The extension has been a welcome addition and is used frequently to support sports teams using the multiple grass pitches as well as overspill parking for the nearby Community Centre, Library and Health Centre. The overflow area, in recent years is also used as a turning point for lorries accessing the recycling point contained within the main car park area.
- 2.3 The existing car park consists of a mono-blocked surface whilst the overflow area is tarred. The surface of the overflow area is now very worn, full of large potholes, almost unusable and now requires to be repaired and resurfaced. In a bid to keep costs down it is intended to repair 'like for like' reinstating the close grade tarred surface.
- 2.4 The project includes preliminary work, plane out existing car park, regulate surface with type 1 sub-base; supply and lay binder course and close grade surface materials.
- 2.5 The total cost of the project is £27,090.00 including contingencies for any material cost increases and delays. Funding support is requested from the West Area Common Good of £20,838.00. The remaining balance of £6,252.00 will be met from South & West Fifes' Local Community Planning Budget.

3.0 Conclusions

- 3.1 The Park Road Recreation Grounds overflow car park is used by numerous sports teams accessing the various football and rugby pitches. Also, when the community centre, library and health centre are particularly busy the overflow car park is also used for these facilities.
- Over last year the deterioration and damage to the car park surface has seen car users choosing to park their vehicles in adjacent streets. This generates angst amongst local residents. Repairing the overflow car park should help to alleviate this issue.
- 3.3 The application is considered to be eligible for Common Good funding.

List of Appendices:

1 Financial Report

Report Contact

Alastair Mutch, Community Manager, South and West fife

Telephone: 03451 555555 ext. 473005 E-mail: Alastair.Mutch@fife.gov.uk

COMMON GOOD MAINTENANCE BUSINESS CASE					
Amount requested		£20,383			
Asset		Parkgate Community Centre Carpark			
Service requesting funding		Communites and Neighbourhoods			
Is this service the holding service for the asset Y/N		Yes			
Contact name		Brian Cashman Lead Officer Halls & Centre – Fife Council			
Description of maintenance required		To resurface the overflow carpark at the rear of Parkgate Community Centre. The Parkgate Community Centre and Park Road Recreation Grounds form part of the Common Good assets within Rosyth. Due to parking demand, an estension was added to the existing carpark many years ago. The extension has been a welcome addition and is used frequently to support the multiple grass pitches extension has been a welcome addition and is used frequently to support the multiple grass pitches extension has been a welcome addition and is used frequently to support the multiple grass pitches extension and the same that the control of the part of the state of the part of the			
What other funding options have been explored? Please provide short explanation for Common Good funding request		LCPB Budget funding £6,251			
Total cost of project		<u>£27,089</u>			
Detail of Project Cost					
Service contribution		£6,251			
% of project to be funded from Common Good		75%			
Is the contract for work In House Services or External Contractors? Rationale for choice					
5. Financial Monitoring Information (to be completed by Finance)					
NOTE 1		_			
NEW APPLICATIONS TO BE APPROVED AT COMMITTEE Culross Stables	10,000	100			
Ouillos Stavies	10,000				
NEW MAINTENANCE APPLICATIONS TO BE APPROVED AT THE COMMITTEE					
Parkgate Car Park World War One Memorial	20,383				
The state of the s	225,383				
POTENTIAL FUTURE APPLICATIONS					
Inverkeithing Community Garden Wall. Business case in 25/26, approximate costs TOTAL	40,000 265,38 3	00 1883			
	203,383				
FUNDING REMAINING AFTER APPLICATIONS APPROVED In Year Estimate 24/25 (Surplus)/Deficit	181,109	one one			
In Year Estimate 24/25 (Surplus)/Deficit Current Revenue Balances Available	181,109				
Remaining Balance	228,675				
Prepared By		Date			
Approved By (Finance)	Eleanor Hodgson	on Date 5/3/2025			
Approved By Community Manager		Date			

Approved By Committee for applications over £5k

Financial Code if approved