

Fife Council - Alcohol Statement

	2022/23 £	2021/22 £	Variance from Previous Return	Variance %
<b><u>Income</u></b>				
Licensing Fees	-417,312	-427,367	10,055	-2.4%
	<b>-417,312</b>	<b>-427,367</b>	<b>-439,493</b>	
<b><u>Expenditure</u></b>				
Staff Costs	320,426	259,787	60,639	23.3%
Transport	1,504	0	1,504	100.0%
Supplies & Services	17,666	8,202	9,464	115.4%
Central Support Costs	57,846	49,367	8,479	17.2%
	<b>397,442</b>	<b>317,356</b>	<b>399,148</b>	
<b>(Surplus)/Deficit</b>	<b>-19,870</b>	<b>-110,011</b>	90,141	-81.9%