# Annual Review of Priorities and Ambitions



2023

#### **Annual Review of Priorities and Ambitions**

The 2021-24 Plan4Fife update recognised that the pace and extent of progress, coupled with the challenges of the Covid-19 Pandemic, necessitated a shift in how we work to deliver our ambitions.

As part of this, an annual high-level review of progress against achieving these ambitions was introduced. This is the second of these reports. The first can be found here www.fife.gov.uk/performance

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#### 1. Context and challenges

The challenges identified in the 2017-2027 Plan4Fife under the original four themes remain and have since been exacerbated by external factors - including the pandemic, and the cost-of-living crisis - which have affected both people and places. A fifth theme of Addressing Climate Change was added in the 2021-24 Plan, recognised the urgency of the need to support communities to adapt to climate challenges.

Inclusive Growth & Jobs	Opportunities for All
<ul> <li>Lack of investment in Fife's industrial estates and businesses infrastructure</li> <li>Fife, and particularly mid-Fife, needs more businesses, with more of these trading outside Fife and investing in innovation and growth to improve their resilience.</li> <li>Digital technology is rapidly changing, and people and businesses need to keep up to date with this, so they are not left behind.</li> <li>We are not making the most of all of our tourism assets to grow existing or new businesses.</li> <li>Travelling around Fife to access work can be difficult and the cost of travel can also be a barrier.</li> </ul>	<ul> <li>Too many children in Fife live in poverty.</li> <li>Too few children are ready to learn when they start school. There are significant gaps in health, well-being and children's attainment between the most and least deprived areas in Fife.</li> <li>Many people in Fife are unable to manage financially and suffer from significant insecurity and lack of control as a result.</li> <li>People's life chances and ability to participate are being affected by physical and mental well-being and health inequalities.</li> <li>We need to make sure that everyone without work, including people with a disability and mental health issues, gains the skills and has access to the support they need to enter and sustain employment.</li> </ul>
Thriving Places	Community Led Services
Our town centres need to meet changing needs in order to support viable mixed economies and communities. The quality of the local environment in many communities is poorer than in other parts of Fife. Fife's population is changing rapidly, with more than 20,000 new homes needed over the next 10 years, bringing both economic opportunities for Fife but also increasing pressure on our public services.	<ul> <li>There will be an increase in levels of need and service demand over the plan period.</li> <li>There will be a reduction in available funding.</li> <li>Many communities feel excluded from key decisions that affect their everyday lives.</li> <li>A great deal of public spending currently goes on dealing with the consequences of problems, rather than their causes.</li> </ul>
<ul> <li>Too many homes in Fife are poor quality, and Fife has high levels of fuel poverty.</li> </ul>	Addressing the Climate Emergency
Many of our community facilities and amenities are in poor condition and do not meet the needs of local people.	<ul> <li>Fife declared a climate emergency in 2019</li> <li>Meeting net zero emissions targets will be extremely challenging.</li> <li>Significant investment will be needed to support adaptation.</li> <li>Those communities most affected will be least resilient to climate change.</li> </ul>

#### 2. Recovery and Renewal Priorities

The 2021-24 Plan identified the need to continue to address the ambitions of the original 2017-2027 plan, whilst addressing new priorities for recovery and renewal coming from the pandemic and the accelerating climate emergency.

The desired outcomes set out in the 2021-24 Plan for each of the Recovery & Renewal Priorities remain the guiding focus for the Delivery Boards and will be used as the basis for reporting back available metrics in 2024 at the end of the three-year period.

	Desired outcomes
Community Wealth Building	<ul> <li>Increased local procurement</li> <li>More Fife employers paying the living wage</li> <li>Greater number of social enterprises</li> <li>Increased recruitment from under-represented and deprived communities</li> <li>More vacant, derelict and contaminated land brought into productive use</li> <li>Increase in value of community benefits from procurement</li> </ul>
Tackling poverty and preventing crises	<ul> <li>More people's incomes have been maximised</li> <li>Lower cost barriers to accessing services</li> <li>More sustainable access to food</li> <li>More people satisfied with services</li> <li>Improved evidence base relating to poverty and crisis</li> </ul>

Desired outcomes		
Leading economic	<ul> <li>Business numbers recovered to pre-pandemic levels</li> </ul>	
recovery	<ul> <li>Employment levels back to pre-pandemic levels</li> </ul>	
	<ul> <li>Tourism sector grows back</li> </ul>	
	<ul> <li>Revived and repurposed town centres</li> </ul>	
	<ul> <li>Required strategic investment achieved</li> </ul>	
Reducing	<ul> <li>Greater resilience to climate change</li> </ul>	
the impact of the climate	<ul> <li>Increased community capacity to tackle climate change</li> </ul>	
emergency	<ul> <li>Reduced carbon emissions</li> </ul>	

# **Community Wealth Building**

#### **Progress**

- Fife Council adoption of CWB policy framework across the organisation supporting a system-wide approach.
- NHS Fife and FVA joint work on development of a community benefits portal matching contract suppliers with community needs.
- Fife Council's revised Scheme of Tender Procedures approved with new conditions to support CWB agenda, including a formal requirement to consider at least one 'local' Fife based supplier in any quotation exercise.
- Fife Council's pledge is the first within the Edinburgh and South East Scotland city region deal to embed CWB within capital delivery.
- Fife College and Fife Council implemented joint reporting and articulation of benefits which uses the Themes Outcomes and Measures approach in relation to major construction projects.
- Fife Council adoption of a 'Life Chances Model' to progressive recruitment which matches employability participants with vacancies and provides a guaranteed interview opportunity.
- Review of one-year CWB partner delivery plan and work underway to develop revised partnership plan with sharper focus.

#### Challenges

- There is a need to move towards implementation of the policy at pace across partners to realise potential.
- For all partners there are internal barriers to change (culture, risk aversion, ties to current systems and processes that will need to be overcome) and some external limitations e.g. national procurement frameworks.
- There remains a need for clarity around shared delivery of plan across anchor institutions and accountability via governance arrangements.
- Existing systems and processes both strategic and local will require to be redesigned to support implementation.
- Challenges remain in aligning ambition of CWB with refreshed plans and strategies.
- Developing a stronger outcome monitoring framework for CWB which demonstrates the policy objective that more wealth is generated, circulated and retained in Fife and its communities for the benefit of all.

#### **Tackling Poverty and Preventing Crisis** Challenges **Progress** An £8m Winter Support Programme was deployed in response to The Cost of Living crisis is increasing the need for this • the cost-of-living crisis including emergency help for people in fuel, priority, with the ambition unlikely to be achieved given cash and food crisis, for warm spaces and an expansion of Café Inc. levels of uncertainty facing people. New data tools have been procured and are now in place – Low • The introduction of the Scottish Child Payment starting to Income Family Tracker and Entitled2 Benefits Checker. These are impact on families and increasing their income, but this is improving the use of data relating to poverty to target spend on against a backdrop of increasing challenges for families to prevention of crisis. be able to afford essentials. Training for frontline staff and volunteers in using the benefit checker • While there has been significant support provided for to ensure people are receiving entitlements. tackling poverty, the funding is not there to sustain this. There needs to be a rebalancing of resources from crisis to The Fife Benefit Checker has identified potential average financial . prevention. monthly gains of between £154 and £177 per month for those completing a benefit check. Benefit campaigns - pension credit, tax free childcare, carers • campaign. The Pension Credit campaign, November 2022 - March 2023 resulted in 110 claims totalling £338,988 in unclaimed benefits. Working with businesses, voluntary and statutory sectors to address • poverty - Big Hoose has supported 22,000 families get the household and essential items they need from repurposing donations from businesses. Currently reviewing the delivery plan to focus on fewer improvement ٠ projects.

Leading Economic Recovery		
Progress	Challenges	
• The new Fife Economic Strategy 2023-2030 was approved by Fife Partnership in August 2023 and sets out Fife's approach to growing a	The context for economic recovery continues to be challenging, with many Fife businesses still facing significant concerns.	
<ul> <li>stronger, greener and fairer economy.</li> <li>Business Gateway Fife supported a total of 503 business start-ups in 2022-23, creating 702 new jobs and a projected turnover of £17.1m.</li> </ul>	• The number of jobs and businesses in Fife both fell in 2021 and 2022, and Fife's jobs density (the number of jobs compared to the working age population in an area) is lower than Scotland as a	
<ul> <li>In 2022-23, 41.7% of Fife Council procurement contracts were awarded to Fife businesses (up from 39.7% the previous year).</li> </ul>	<ul> <li>whole</li> <li>Businesses continue to face wage increases and rising fuel and</li> </ul>	
• 413 successful applications to Fife Council's Net Zero Transition Fund were awarded grants totalling £1.23m.	energy costs. Business investment in digitisation in Fife is below the Scottish average, and there are also significant challenges to	
The Mid-Fife and Glenrothes area was awarded £19.4m of UK government Levelling-Up funding to grow the economy, create good in the end encoder of the e	investment in the transition to net zero in the current economic climate.	
<ul> <li>jobs and spread opportunity.</li> <li>£13.4m of UK Shared Prosperity Funding was awarded to Fife to support activities to strengthen climate resilience for communities, the</li> </ul>	• The changing dynamics of high street retail, exacerbated by a decline in disposable income due to the cost-of-living crisis, continues to pose a significant challenge in our town centres.	
visitor economy and town centres as well as business support services for start-ups and existing businesses.	• There remains a challenging context for improving educational attainment and positive destinations for Fife school leavers.	
• A total of 1,429 people participated on employability activities funded or operated by Fife Council in 2022/23, with 60% (858) of participants successfully going on to employment.	<ul> <li>Mid-Fife continues to be an area of concern with regard to economic activity, with the number of people claiming out-of-work</li> </ul>	
Fife Council's Employability Team supported 103 Modern     Apprenticeships across various Services within Fife Council and 146	benefits in Levenmouth, Kirkcaldy and Cowdenbeath remaining consistently higher than the rest of Fife.	
Foundation Apprenticeships within the Education & Children's Services and Health & Social Care directorates.	• There are uncertainties in relation to the external funding for the longer term, ahead of implementation of the Verity House	
• Fife is one of only five Scottish local authorities to have access to Scottish Government Vacant & Derelict Land Funding (VDLF). In 2022- 23 Fife Council secured £1.451m of VDLF, which is currently being used to support around 15 initiatives across Fife.	agreement and in relation to UK government's Levelling Up's approach and associated external funding streams beyond March 2025 when the current UK Shared Prosperity Funding ends, and how future long-term replacement for former European funding streams will be developed.	

Addressing the Climate Emergency		
Progress	Challenges	
<ul> <li>Fife Council's Climate Fife Delivery Plan has been refreshed setting out actions around reducing carbon emissions, greater resilience to climate change, increased community capacity to tackle climate change, and community wealth building.</li> <li>A Climate Risk and Vulnerability Assessment has been undertaken identifying priority areas for action.</li> <li>Continued development of a comprehensive public sector asset register is ongoing, with the intent of helping to develop a placebased approach to climate action and opportunities for shared facilities use across partners.</li> <li>Climate Place project funded by UK Shared Prosperity Fund has established funding for capital works to improve energy efficiency and resilience of community assets. Delivery over 2023/24 and 2024/25.</li> <li>Nature Finance Project developing new approach to investment in, and delivery of, biodiversity enhancements. Delivery of seven site enhancements over 2024/25.</li> <li>Support for the development of a Community Solar Co-Operative in place with feasibility studies across partner organisations.</li> <li>Local Heat and Energy Efficiency Strategy and Delivery Plan developed. Key areas for development include local energy generation/storage and district heat networks, support for Re-Use Hubs, creation of a Fife Climate Forest and support for household at risk of flooding.</li> </ul>	<ul> <li>While climate funding opportunities are being maximised, the resources required to deliver Net Zero and ensure a just transition, remain a challenge.</li> <li>There is a need to anticipate and plan for the more pressing implications of climate change and how it will affect peoples' lives. A Risk &amp; Vulnerability Assessment has been undertaken and now need to agree partnership wide action on adaptation to climate change across Fife.</li> <li>The energy crisis continues to be experienced by households, businesses and organisations throughout Fife and beyond. This brings to the fore the need to reduce demand for energy, as the important first step in reducing carbon emissions.</li> <li>Natural Gas is the largest source of emissions and is the largest contributor to the Council's Footprint. Decarbonising heat will be a critical challenge in the coming years and will require substantial additional capital investment. Current alternative solutions primarily use electricity and therefore potentially have increased revenue costs.</li> <li>Given budget restrictions anticipated in the coming years, it will be crucial that carbon emissions reductions are considered with all new investments, in creating a new business-as-usual, and that climate is considered throughout the broad range of anchor organisations decisions and investments. There is a continuing need for a coordinated and joined up approach to carbon management across partner's public sector estate and review of capital plans.</li> </ul>	

#### 3. Review of Ambitions

The annual review of progress against the ambitions is not about describing the activity that has been happening but looking at what impact this activity has had on the ambition by reviewing progress with performance indicators aligned to the Plan4Fife. A list of the indicators used in the assessment of progress against each of the ambitions can be found in Appendix 1. There is a need to regularly review the indicators that are actively being used to monitor performance for the Plan4Fife to ensure they remain relevant and fit for purpose. This is a priority for 2024.

Inclusive Growth	Ambition	Progress Against Ambitions
and Jobs	Economic activity and employment in Fife is improving faster than the rest of Scotland	Fife's employment rate for the 12 months to March 2023 was 74.1%, the highest level since 2018-19, just below the Scottish rate of 74.7%.
<b>£</b>		Fife's unemployment rate over the same period rose slightly to 3.9% (only slightly above the record low of 3.7% in 2021-2022), with an estimated 7,000 people unemployed. Fife's unemployment rate (3.9%) is higher than the figure of 3.5% for Scotland as a whole, although the gap between the two figures is narrower than it was before the Covid-19 pandemic.
		The average Claimant Rate in Fife for 2022-23 was 3.5%, which is lower than the pre-pandemic figure for Fife of 3.8%.
		The total number of businesses in Fife has fallen for the third year in succession. It is estimated that in March 2023 there were 920 (9.3%) fewer registered businesses in Fife than in than in March 2020, with most of the businesses lost classified as microbusinesses employing fewer than 10 employees.
	Economic activity and employment in Mid-Fife is catching up with the rest of Fife and Scotland	Mid-Fife continues to be an area of challenge with employment / unemployment rates falling further behind the rest of Fife.
		Claimant rates in the Levenmouth, Kirkcaldy and Cowdenbeath areas remain consistently higher than in other parts of Fife.
	Fife has year-on-year increases in visitor numbers and tourism spend	Tourism in Fife has shown significant improvement, having been one of the sectors worst affected by the economic impact of the Covid-19 pandemic.
		Total visitor numbers to Fife for 2022 were 2.71m (97% of 2019 pre-Covid levels). The economic impact of tourism in 2022 was £450m, a significant increase from the 2021 figure of £299.6m, and higher than pre-Covid levels.

Opportunities for	Ambition	Progress Against Ambitions
All	Fife has lower levels of poverty in line with national targets	Progress is mixed, with current figures showing children in Fife (aged under 16) living in relative and absolute poverty continues to increase year on year and remains higher than the rest of Scotland.
**		Although there are signs of improvement around fuel poor households, energy costs continue to be a driver of the cost-of-living crisis.
		The percentage of employee jobs in Fife paid less than the real Living Wage has continued to steadily decrease, from 18.9% in 2018-19 to 12.3% in 2021-22.
	Educational attainment continues to improve for all groups	Outcomes for the key skills of literacy and numeracy are strong, with outcomes exceeding the national average by the end of stage S4 across almost all measures. Outcomes for wider attainment (both by the end of stage S4 and for school leavers) remains an area for improvement, with outcomes trailing national. As across the rest of Scotland, a significant attainment gap exists between the least and most deprived area. The attainment gap in Fife has narrowed for most measures in the past two years.
		Over the past two years, the percentage of pupils entering a positive destination has increased. While Fife remains below the Scottish average, the gap with national outcomes is closing.
	Fife has reduced levels of preventable ill health and premature mortality across all communities	The longer-term impacts of the Covid-19 pandemic around Health are still being felt and will continue to do so for some time. Life Expectancy for both Males and Females has remained consistent over the last 4 years.

Thriving Places	Ambition	Progress Against Ambitions
	Everyone has access to affordable housing options	There is mixed progress around this ambition, homelessness figures have remained at the same level since 2013/14 with little improvement. The number of people rough sleeping has significantly increased from 132 in 2019/20 to 205 in 2022/23 with the cost-of-living crisis impacting the community.
		While Temporary Accommodation continues to decrease year on year, it continues to operate under significant pressure.
$\bigcirc$	Fife's main town centres stand out as attractive places to live, work and visit	Town centres continue to face significant challenges, with the number of retail vacancies increasing in most of Fife's towns.
		Kirkcaldy and Dunfermline remain most impacted and difficult economic conditions are likely to continue.
	All our communities benefit from low levels of crime and anti-social behaviour	Overall, this ambition has seen some decline with the number of anti-social behaviour cases and number of crimes recorded increasing over the last two years.
	Every community has access to high quality outdoor, cultural and leisure opportunities	This ambition is still recovering from the effects of the Covid-19 pandemic, attendances in Sport & Leisure and library visits are increasing, with museums still to recover. Satisfaction levels remain consistent.

Community Led	Ambition	Progress Against Ambitions
Services	Our public services are more joined up and acting 'one step sooner'	Covid-19 and the cost-of-living crisis have undoubtedly impacted on services across the Council. Increased demand from disadvantaged and vulnerable groups continues to grow and services are required to adapt to the changing needs of communities.
		The number of applications for crisis grants continues to increase year on year with 32,597 applications in 2022/23 compared to 31,535 in 2020/21. £2.8 million was allocated from the Scottish Welfare Fund in 2022/23 compared to £2.5 million in 2020/21 reflecting the impact of the pandemic in 2020-21 and more recently the cost-of-living crisis. However, Fife is not alone in this, with the same issues leading to increased demand for support across Scotland.
8	Fife's communities and individuals are more involved in local decision making and in helping to plan and deliver local services	Fifers agreeing that they could influence decisions in their local area remains above the Scottish average, although there is further scope for local people to get involved in helping to plan and deliver local services.
Addressing the climate emergency	Ambition	Progress Against Ambitions
	Fife has lower levels of carbon emissions in line with national targets (75% by 2030 from 1990 baseline).	Fife's emissions indicators reflect a trend of a reducing footprint both for Fife as a whole, and Fife Council's own estate. Fife Council's carbon footprint is on track to achieve Scottish Government targets by 2030.

# 4. Summary

The latest annual report on priorities and ambitions reflects the ongoing and not unexpected challenges that Fife continues to face in recovering from the pandemic and the cost of living crisis.

Through a continued focus on recovery and renewal priorities, Delivery Boards have shown good progress. There has been improved use of data and evidence to target poverty interventions and maximise household incomes. Partners are flexing their power as anchor organisations to re-wire systems and processes to deliver Community Wealth Building: increasing local procurement, increasing recruitment for those facing most barriers, and capturing greater community benefits. In terms of local economic recovery, as well as post-pandemic growth in tourism, external funding has been secured to support businesses, create jobs and opportunities in mid-Fife. The delivery of community climate projects continues to expand, biodiversity enhancement activity underway with grants available to support transition to net zero for businesses in Fife. Good progress is also being made in reducing Fife's carbon footprint.

Across the wider ambitions, while good progress is being made in literacy and numeracy, and in closing the attainment gap, the gap remains between most and least deprived communities. More young people are now going into positive destinations on leaving school. Fewer people are being paid less than the living wage.

Tourism is a success story in terms of economic recovery. Town centres continue to face ongoing challenges. Lower business survival rates reflect the increased costs of doing business arising from a mix of factors (including Brexit, the pandemic and rising energy costs). Sports facilities, culture and leisure are taking time to recover to pre-pandemic levels. Mid-Fife continues to be an area of strategic concern with persistently lower employment and higher unemployment rate relative to other areas of Fife.

Poverty levels remain stubbornly high. Cost of living pressures have increased demand for community food, fuel and crisis support, working against the desire to move to more preventative approaches to tackling poverty before people end up in crisis. Difficult economic circumstances are reflected in increased crime in some communities. Challenges remain around housing and homelessness with temporary accommodation limited and under pressure. Longer term health impacts on local communities continue to be an area of concern.

Despite the challenging social and economic context continuing to hamper improvement efforts, maintaining focus on the recovery and renewal priorities is supporting partners to work collaboratively to make a step change in the areas which will make the biggest difference to achievement of the long-term ambitions set out in the Plan4Fife 2017-2027.

#### **INCLUSIVE GROWTH & JOBS**

Ambition	PI Description	
Economic Activity and	New Business Start-ups supported by Business Gateway Fife	
Employment in Fife is	New businesses surviving at least 3 years (%) Fife (P4F)	
improving faster than	New businesses surviving at least 3 years (%) Scotland (P4F)	
the rest of Scotland	Employment Rate (P4F)	
	Employment Rate – Scotland	
	Unemployment rate (%) Fife (P4F)	
	Unemployment rate (%) Scotland	
	Claimant Count as a % of Working Age Population (P4F)	
	Land immediately available for employment purposes (%) (LGBF)	
	Properties receiving superfast broadband (%) (LGBF)	
	The number of businesses registered with the Supplier Development Programme	
	Number of Businesses participating in Supplier Development Programme	
Economic Activity and Employment in <u>Mid-</u>	Mid-Fife employment rate	
Fife is catching up	Mid-Fife unemployment rate	
with the rest of Fife and Scotland	% of working age people in Mid-Fife claimed out of work benefits	
Fife has year on year increase in visitor	Total Visitor Numbers to Fife (All Visitors) (millions) (P4F)	
numbers and tourism spend	Total FTE Employment Supported by Tourism in Fife	
	Economic Impact of Tourism in Fife (All Visitors) (£millions) (STEAM)	

#### **OPPORTUNITIES FOR ALL**

Ambition	PI Description
Fife has lower levels	Median Weekly workplace Earning - Fife(P4F)
of poverty in line with	Median Weekly Resident Earnings - Fife(P4F)
national targets	Median Weekly Earnings - Work in Scotland (P4F)
	People earning less than the living wage (%) (LGBF)
	% of children living in low-income households (DWP) Relative poverty
	% of children living in low-income households (DWP) Absolute poverty
	Fuel Poor Households in Fife (%) (SHCS)
	Fuel Poor Households in Scotland (%) (SHCS)
	Extreme Fuel Poor Households in Fife (%) (SHCS)
	Extreme Fuel Poor Households in Scotland (%) (Scottish House Condition Survey)
	Percentage of children with one or more concerns at 27-30 month child health review (Fife) (P4F)
	% of children meeting developmental milestones at their 27-30 month review (LGBF)
	% Child Protection Re-Registrations within 18 months (LGBF)
Educational	Gap in attendance between SIMD most deprived 20% and all primary schools
Attainment continues	Gap in attendance between SIMD most deprived 20% and all secondary schools
to improve for all	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy
groups	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy
	% of young people achieving Literacy at SCQF level 5 by the end of stage S4
	% of young people achieving Numeracy at SCQF level 5 by the end of stage S4
	% of pupils entering positive destinations (LGBF)
	Percentage of school leavers entering a positive destination (most deprived) (P4F)
Fife has reduced	Life expectancy, females (Fife)
levels of preventable	Life expectancy, females (Scotland)
ill health and	Life expectancy, Males (Fife)
premature mortality across all	Life expectancy, Males (Scotland)
communities	All-cause premature mortality rate - under 75 (Fife)

#### THRIVING PLACES

Ambition	PI Description
Fife's main town	Retail vacancy rate (%) Kirkcaldy
centres stand out as	Retail vacancy rate (%) Leven
attractive to live, work and visit	Retail vacancy rate (%) Dunfermline
	Retail vacancy rate (%) Glenrothes
	Retail vacancy rate (%) Cowdenbeath
	Retail vacancy rate (%) St Andrews
Every Community has	Male participation in physical activity
access to high quality	Female participation in physical activity
outdoor, cultural and	Adults satisfied with museums and galleries (%) (LGBF)
leisure opportunities	Adults satisfied with parks and open spaces (%) (LGBF)
	Adults satisfied with leisure facilities (%) (LGBF)
	Number of attendances at ALL outdoor sport and leisure facilities (SPI)
	Number of Library visits (SPI) - Physical and Virtual Visits
	OnFife Theatres visitor numbers
	The number of visits to/usages of council funded or part funded museums Fife (LGBF)
All our communities	Recorded group 1-4 crimes recorded by Police Scotland - Fife Division
benefit from low levels	Anti-social behaviour cases reported in the last year resolved timeously (%)
of crime and anti- social behaviour	Number of anti-social behaviour cases reported in the last year
Social Dellaviour	Number of anti-social behaviour cases resolved in the last year
	Perception of prevalence of neighbourhood problems: vandalism, graffiti or other deliberate damage to property (Fife)
Everyone has access	Number of children experiencing homelessness residing in temporary accommodation at year end
to affordable housing	% occupancy in temporary accommodation
options	Number of people rough sleeping
	Number of Housing Option Plans completed via the FHR Website
	Number of affordable housing units delivered Fife
	Cumulative no. of affordable housing units delivered Fife

## Appendix 1 – Plan4Fife Indicators

No. of households homeless/potentially homeless Fife
Homeless allocations - Fife (%)
New tenancies sustained for more than a year (%)

#### **COMMUNITY – LED SERVICES**

Ambition	PI Description
Our public services are more joined up and acting 'one step sooner'	Number of applications for crisis grants
	% agreeing that council services are designed for needs
	% of people aged 65+ with high levels of care needs who are cared for at home
Fife's communities and individuals are more involved in local decision making and in helping to plan and deliver local services	% agreeing that they can influence decisions (Scottish Household Survey)
	% agreeing that they can influence decisions 20% most deprived Fife (Scottish Household Survey)

## ADDRESSING THE CLIMATE EMERGENCY

Ambition	PI Description
	CO <sub>2</sub> emissions area wide: within scope of LA per capita (LGBF)
of carbon emissions in	Area Wide Emissions (thousand tonnes of Carbon)
line with national targets	Total Fife Council Carbon Footprint - tCO2e