C&N Scrutiny PI Report

PIS	Status	Long Term Trends				
•	Alert	•	Improving			
<u> </u>	Warning	•	No Change			
②	ок	•	Getting Worse			
?	Unknown					
<u></u>	Data Only					

Objective CN Customer

Performance Indicator	2020/21	2021/22	2022/23	2023/24	2024/25	Target	Status	Long Trend
Communities and Neighbourhoods Stage 1 Complaints actioned < 5 days	100	% 83%	50%	81%	86%	90%		
Communities and Neighbourhoods Stage 2 Complaints actioned < 20 days	DIV/0	100%	75%	50%	75%	85%		-
External Funding Portal Hits	7,0	19 4,22	3,889	3,431	3,415	N/A	-0	•
Facebook Stats - Fife Funding Community (followers)	3	30 62	1,068	1,582	1,775	N/A	-0	
Percentage of adult population with access to a bank account - Fife (Scottish Household Survey)	N/A	94%	6 N/A	N/A	N/A	N/A	-	_
Percentage of adult population volunteering - Fife (Scottish Household Survey)	N/A	27%	6 18%	19%	N/A	N/A		-
Percentage rating area as very good place to live (Fife residents) (Scottish Household Survey)	N/A	62%	62%	55%	N/A	66%		•

Objective CN P4F

Performance Indicator	2020/21	2021/22	2022/23	2023/24	2024/25	Target	Status	Long Trend
% agreeing that they can influence decisions (Scottish Household Survey) SOA 18a		26%	25%	24%	N/A	25%		•
% agreeing that they can influence decisions 20% most deprived Fife (SHS)	N/A	25%	18%	25%	N/A	20%		-
Communities & Neighbourhoods Employee Turnover				12.09%	7.70%	10%		•

Objective CN Resources

Performance Indicator	2020/21	2021/22	2022/23	2023/24	2024/25	Target	Status	Long Trend
Crowdfunder	£30,286	£30,334	£5,765	£100,024	£67,155	N/A		
Communities & Neighbourhoods - Average WDL per FTE	DIV/0	8.48	11.3	12.3	8.63	12.2		
Communities & Neighbourhoods - Average Long Term WDL per FTE	DIV/0	6.65	8.77	9.05	6.24	8.9		
Communities & Neighbourhoods Workforce who are Female (%)	63.40%	63%	63.40%	63.30%	66.20%	N/A		
Communities & Neighbourhoods Workforce who are Full-time (%)	42.60%	50.70%	49%	52.50%	43.20%	N/A		1
Communities & Neighbourhoods Workforce who are Permanent Employees (%)	75.20%	96.90%	95.40%	91.90%	91.80%	N/A		
Communities & Neighbourhoods Employees aged 24 and under (%)	9.60%	6.80%	7.90%	5.70%	5.80%	N/A	-0	-
Communities & Neighbourhoods Employees aged 29 and under (%)	14.50%	10.90%	11.10%	10.70%	10.70%	N/A	-0	•
Communities & Neighbourhoods Number of WYI Bids	1	5	5	1	0	N/A	-	-
Communities & Neighbourhoods Number of WYI Programme new starts	1	3	8	1	0	N/A		•
Communities & Neighbourhoods Employees aged 55 and over (%)	35%	38.20%	37.40%	36.40%	38.20%	N/A	-	1
Communities & Neighbourhoods Number of Voluntary Redundancies (FTEs)	10	1	0	0	0	N/A		•

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Status	Long	Trend
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Objective CN Service Operations

Performance Indicator	2020/21	2021/22	2022/23	2023/24	2024/25	Target	Status	Long Trend
Total adults participating in adult learning				2,118	2,391	N/A	N/A	1
Total Number of young people aged 10-18 participating in Fife Youth work services				3,570	3,486	N/A	N/A	•
Total Number of attendances by 10- 18 year olds in all youth work programmes				63730	57034	N/A	N/A	•
Total number of community groups receiving regular support (> 4 hours)				15	27	N/A	N/A	
Total number of community groups receiving regular support (< 4 hours)				158	227	N/A	N/A	
Total number of young people aged 10- 18 volunteering in a CLD setting				13	17	N/A	N/A	
Total number of adults volunteering in a CLD setting				126	142	N/A	N/A	1
Total number of Attendances (Community Job Clubs)	1,843	1,900	4,062	4,143	7,217	N/A	N/A	
Total number of Engagements including job clubs	1,249	1,582	2,264	2,485	3,499	N/A	N/A	
Total - % Welfare Reform Support Service - SIMD		9.80%	15.81%	42.19%	54.07%	N/A	N/A	1
Total - Referrals to Specialised Support Services	453	477	492	545	770	N/A	N/A	
Allotments Waiting List - Fifewide	1629	1782	1960	2250	2135	N/A		

Objective CN Service Operations

Performance Indicator	2020/21	2021/22	2022/23	2023/24	2024/25	Target	Status	Long Trend
Number of recorded users Community Hall and Centres - FIFE WIDE	31779	511801	671974	808549	903440	N/A		
Number of adults participating in CUS courses and classes	1,450	48,800	362,929	227,641	129,421	N/A	-0	•
Number of constituted Clubs/Groups using programmes for self programmed activities	185	340	226	175	150	N/A		•
Number of Events - FIFE TOTAL	124	113	393	486	523	N/A	20	