



Capital Investment Plan 2025-2035

The River Leven • Levenmouth Reconnected Programme

FIFE COUNCIL
CAPITAL INVESTMENT PLAN 2025-35
GENERAL FUND

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	TOTAL
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Opportunities for All											
Building Fife's Future	4 083	17 179	14 864	7 674	7 313	0 600	1 384	-	-	-	53 097
Primary School Development	2 230	15 188	11 656	48 347	41 750	16 659	5 726	16 185	7 245	0 541	165 527
Secondary Schools West Fife	50 000	4 700	-	0 751	3 540	2 335	-	-	-	-	61 326
Nursery Refurbishment	1 300	-	-	-	-	-	-	-	-	-	1 300
Free School Meals Expansion	1 449	-	-	-	-	-	-	-	-	-	1 449
Primary School Structural Pressures	2 000	4 000	-	-	-	-	-	-	-	-	6 000
Re-provision of Care for Older People	3 609	8 204	7 892	-	-	-	-	-	-	-	19 705
Telehealth Care	0 175	-	-	-	-	-	-	-	-	-	0 175
Childrens Homes Reprovision	1 300	4 500	0 050	-	-	-	-	-	-	-	5 850
Total Opportunities for All	66 146	53 771	34 462	56 772	52 603	19 594	7 110	16 185	7 245	0 541	314 428
Thriving Places											
Regeneration of Town Centres	1 340	0 560	0 708	0 303	-	-	-	-	-	-	2 912
Place Based Investment Programme	0 495	-	-	-	-	-	-	-	-	-	0 495
Sustainable Transport	4 000	0 600	0 092	-	-	-	-	-	-	-	4 692
Strategic Transport Intervention Programme - Dunfermline	8 129	5 541	6 747	7 428	0 200	3 701	5 777	2 460	-	-	39 982
Strategic Transport Intervention Programme - Glenrothes	-	0 405	3 042	0 100	-	-	-	-	-	-	3 547
Strategic Transport Intervention Programme - St Andrews	0 800	1 900	-	-	-	-	-	-	-	1 900	4 600
Strategic Transport Intervention Programme - Cupar	-	-	-	-	-	-	-	-	-	0 558	0 558
Leven Connectivity	3 954	-	-	-	-	-	-	-	-	-	3 954
Countryside Programme	1 566	-	-	-	-	-	-	-	-	-	1 566
Sports and Golf Programme	1 751	1 900	-	-	-	-	-	-	-	-	3 651
Area Community Facilities	11 400	4 605	1 553	-	-	-	-	-	-	-	17 558
Area Capital Investment	0 370	-	-	-	-	-	-	-	-	-	0 370
Sports and Leisure Facilities	5 351	4 395	6 050	6 050	-	-	-	-	-	-	21 846
Fife Tourism Infrastructure Programme	0 200	-	-	-	-	-	-	-	-	-	0 200
Fife Cultural Assets	0 075	0 500	6 500	2 950	0 050	-	-	-	-	-	10 075
Total Thriving Places	39 431	20 406	24 691	16 831	0 250	3 701	5 777	2 460	-	2 458	116 004
Inclusive Growth and Jobs											
City Deal Regeneration	1 500	1 500	-	-	-	-	-	-	-	-	3 000
Joint Venture Properties	-	0 323	2 684	-	-	-	-	-	-	-	3 007
Industrial Investment Programme	14 557	4 388	3 255	1 151	-	-	-	-	-	-	23 350
Site Servicing Programme	0 483	2 654	3 342	0 781	-	-	-	-	-	-	7 261
Total Inclusive Growth and Jobs	16 540	8 865	9 281	1 932	-	-	-	-	-	-	36 618
Maintaining Our Assets - Specific Programmes											
Business Premises Refurbishment Programme	0 159	-	-	-	-	-	-	-	-	-	0 159
Structures Infrastructure Programme	2 883	5 819	5 836	3 359	0 030	-	-	-	-	-	17 928
Flooding Measures	2 130	3 525	8 482	5 124	0 295	-	-	-	-	-	19 556
Cafeteria Refurbishments	0 059	0 174	0 279	0 150	0 150	0 150	0 150	0 150	0 150	0 150	1 561
Pathway to Net Zero	3 356	-	-	-	-	-	-	-	-	-	3 356
Landfill Sites Programme	1 600	-	-	-	-	-	-	-	-	-	1 600
Recycling Centres	-	-	0 750	2 500	-	-	-	-	-	-	3 250
Business Technology Solutions	-	-	-	-	-	0 784	-	-	-	-	0 784
One to One Devices	12 675	1 260	1 260	1 150	4 141	4 780	2 371	2 371	2 262	2 223	34 493
Total Maintaining Our Assets Specific Programmes	22 862	10 778	16 607	12 283	4 616	5 714	2 521	2 521	2 412	2 373	82 688

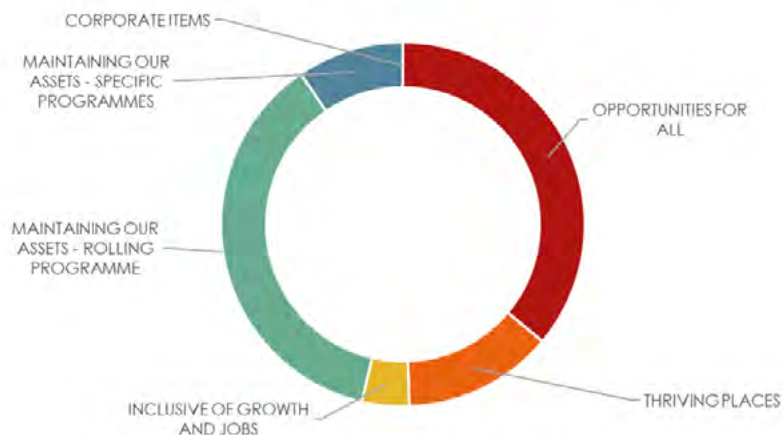
FIFE COUNCIL
CAPITAL INVESTMENT PLAN 2025-35
GENERAL FUND

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	TOTAL
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Maintaining Our Assets - Rolling Programmes											
Looked After Children Programme	0 043	0 044	0 046	0 047	0 048	0 049	0 050	0 052	0 053	0 054	0 486
Business Technolgy Solutions Programme (Education)	0 927	0 950	0 974	0 998	1 023	1 049	1 075	1 102	1 130	1 158	10 386
Education Rolling Programme	2 950	3 025	3 100	3 177	3 256	3 338	3 422	3 507	3 594	3 685	33 054
Health and Social Care Minor Works Programme	0 139	0 142	0 146	0 149	0 153	0 157	0 161	0 165	0 169	0 173	1 554
Health and Social Care Minor Works Programme	0 139	0 142	0 146	0 149	0 153	0 157	0 161	0 165	0 169	0 173	1 554
Business Property Portfolio Programme	0 074	0 075	0 077	0 079	0 081	0 083	0 085	0 088	0 090	0 092	0 824
Contaminated Land Programme	0 043	0 044	0 046	0 047	0 048	0 049	0 050	0 052	0 053	0 054	0 486
Roads Infrastructure Programme	9 342	9 538	9 739	8 445	8 656	8 872	9 094	9 322	9 554	9 793	92 355
Traffic Management Programme	0 927	0 950	0 974	0 998	1 023	1 049	1 075	1 102	1 130	1 158	10 386
Streetlighting Programme	1 846	1 892	1 939	1 988	2 037	2 088	2 140	2 194	2 249	2 305	20 678
Climate Change Programme	0 459	0 471	0 482	0 495	0 507	0 520	0 533	0 546	0 560	0 574	5 147
Public Conveniences Programme	0 009	0 009	0 009	0 009	0 010	0 010	0 010	0 010	0 011	0 011	0 098
Vehicle Purchase Programme	6 957	7 044	7 132	3 723	3 816	3 912	4 009	4 110	4 212	4 318	49 233
Purchase of Bins Programme	0 182	0 187	0 191	0 196	0 201	0 206	0 211	0 216	0 222	0 227	2 039
Assets, Transport & Envion Plant & Machinery Replacement Programme	0 147	0 151	0 155	0 159	0 163	0 167	0 171	0 175	0 179	0 184	1 651
Property Maintenance Programme	3 305	2 363	2 422	2 482	2 544	2 608	2 673	2 740	2 808	2 878	26 823
Crematoria and Cemeteries Programme	0 035	0 036	0 036	0 037	0 038	0 039	0 040	0 041	0 042	0 043	0 387
Burial Provision	0 672	0 688	0 706	0 723	0 741	0 760	0 779	0 798	0 818	0 839	7 524
Recycling Centres Plant & Machinery Replacement Programme	0 095	0 098	0 100	0 103	0 105	0 108	0 111	0 113	0 116	0 119	1 068
Fife Resource Solutions Programme	0 927	0 950	0 974	0 998	1 023	1 049	1 075	1 102	1 130	1 158	10 386
Anaerobic Digestion Plant Programme	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	10 000
Business Technolgy Solutions Programme (Corporate)	1 196	1 226	1 256	1 288	1 320	1 353	1 387	1 421	1 457	1 493	13 397
Disability Adaptations Programme	1 109	1 137	1 165	1 194	1 224	1 255	1 286	1 318	1 351	1 385	12 424
Libraries, Museums, Galleries and Theatre Programme	0 095	0 098	0 100	0 103	0 105	0 108	0 111	0 113	0 116	0 119	1 068
Communities Plant & Machinery Replacement Programme	0 428	0 227	0 227	0 028	0 029	0 029	0 030	0 031	0 032	0 032	1 093
Allotments Programme	0 061	0 062	0 064	0 065	0 067	0 069	0 070	0 072	0 074	0 076	0 680
Parks Development Programme	0 555	0 568	0 583	0 597	0 612	0 627	0 643	0 659	0 676	0 693	6 213
Total Maintaining Our Assets Rolling Programmes	33 662	33 117	33 789	29 277	29 983	30 711	31 452	32 214	32 995	33 794	320 994
TOTAL EXPENDITURE	178 641	126 937	118 830	117 096	87 452	59 720	46 860	53 380	42 652	39 166	870 732
Income											
Scottish Government Specific Grant	(2 146)	-	-	-	-	-	-	-	-	-	(2 146)
Other Capital Grants	(0 400)	(0 945)	(0 340)	(0 125)	(0 050)	-	-	-	-	-	(1 860)
City Deal and Growth Deal Grants	(5 801)	(1 979)	-	-	-	-	-	-	-	-	(7 780)
Lottery Funding	(0 091)	-	-	-	-	-	-	-	-	-	(0 091)
Contributions	(3 993)	-	-	-	-	-	-	-	-	-	(3 993)
Developer Contributions	(9 147)	(13 391)	(16 718)	(44 449)	(35 700)	(39 816)	(13 791)	(22 039)	(13 161)	(5 312)	(213 524)
Capital From Current Revenue (CFCR)	(15 567)	(14 000)	-	-	-	-	-	-	-	-	(29 567)
Total Income	(37 145)	(30 314)	(17 058)	(44 574)	(35 750)	(39 816)	(13 791)	(22 039)	(13 161)	(5 312)	(258 960)
Net Expenditure	141 496	96 623	101 772	72 521	51 701	19 904	33 068	31 341	29 491	33 853	611 772

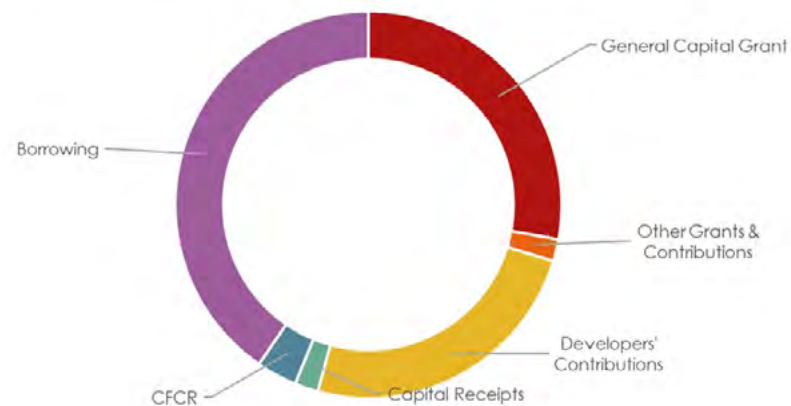
FIFE COUNCIL
CAPITAL INVESTMENT PLAN 2025-35
GENERAL FUND

	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	TOTAL
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Funding											
Scottish Government General Capital Grant	(31 327)	(23 500)	(23 500)	(23 500)	(23 500)	(23 500)	(23 500)	(23 500)	(23 500)	(23 500)	(242 827)
Sale of Land and Buildings	(2 477)	(2 466)	(7 381)	(0 251)	(0 613)	(0 562)	(0 392)	(0 827)	(0 090)	(0 091)	(15 149)
Sale of Vehicles, Plant and Equipment	-	-	-	(0 159)	(0 482)	(0 267)	(0 129)	(0 288)	(0 224)	(0 449)	(1 998)
Cost of Sales	0 031	-	-	-	-	-	-	-	-	-	0 031
Borrowing from Loans Fund	(107 723)	(70 657)	(70 891)	(48 612)	(27 107)	4 425	(9 047)	(6 726)	(5 678)	(9 814)	(351 830)
Total Funding	(141 496)	(96 623)	(101 772)	(72 521)	(51 701)	(19 904)	(33 068)	(31 341)	(29 491)	(33 853)	(611 772)

2025-35 Capital Investment Plan - Expenditure
General Fund



2025-35 Capital Investment Plan - Income and Funding
General Fund

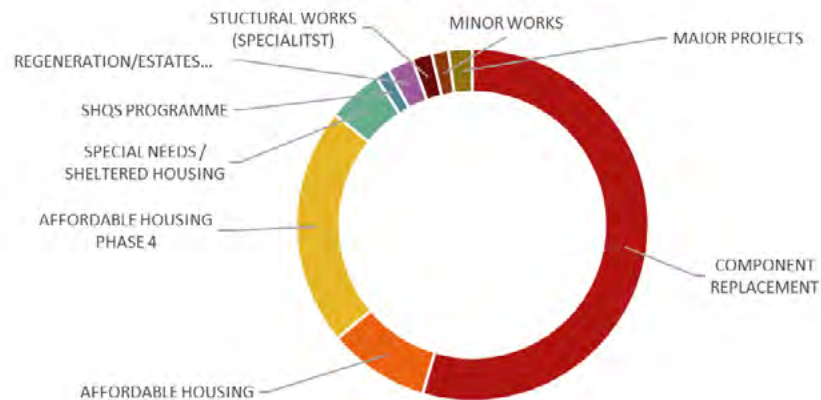


FIFE COUNCIL
CAPITAL INVESTMENT PLAN 2025-35
HOUSING REVENUE ACCOUNT

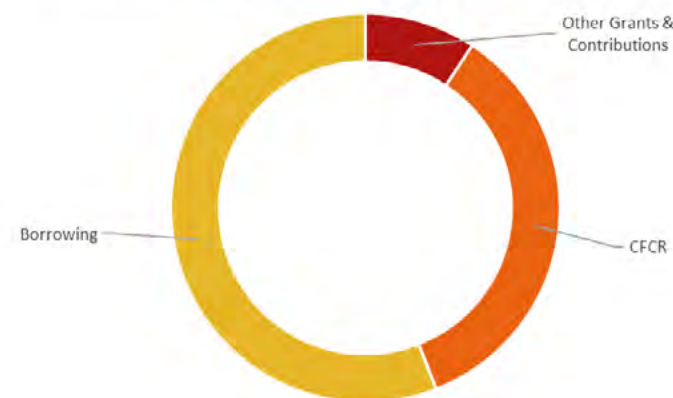
Expenditure	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2032-34	2032-35	TOTAL
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Minor Works	1 051	1 077	1 104	1 131	1 160	1 189	1 218	1 249	1 280	1 312	11 771
Scottish Housing Quality Standard Programme	2 588	6 067	0 154	0 174	0 176	0 176	0 174	0 173	0 177	0 181	10 040
Regeneration / Estates Action	4 772	2 160	1 466	1 373	1 819	1 306	1 304	1 260	1 291	1 323	18 073
Component Replacement	38 675	37 634	38 692	39 388	41 018	42 234	43 486	44 775	45 895	47 042	418 840
Special Needs / Sheltered Housing	11 749	6 755	2 311	2 369	2 428	2 489	2 551	2 615	2 680	2 747	38 697
Structural Works (Specialist)	1 261	1 292	1 325	1 358	1 392	1 426	1 462	1 499	1 536	1 575	14 125
Affordable Housing	50 313	21 046	-	-	-	-	-	-	-	-	71 359
Affordable Housing (Phase 4)	40 626	40 494	39 026	47 908	-	-	-	-	-	-	168 054
Major Projects	5 266	2 500	0 780	1 077	1 104	1 131	1 160	1 189	1 218	1 249	16 674
Total Expenditure	156 300	119 025	84 859	94 779	49 096	49 951	51 355	52 759	54 078	55 430	767 632

Funding	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2032-34	2032-35	TOTAL
Scottish Government Specific Grant	(1 848)	-	-	-	-	-	-	-	-	-	(1 848)
Other Capital Grants	(17 278)	(17 278)	(17 278)	(17 278)	-	-	-	-	-	-	(69 112)
Developer Contributions	(0 095)	(0 010)	-	-	-	-	-	-	-	-	(0 105)
Capital From Current Revenue (CFCR)	(19 058)	(18 114)	(20 942)	(21 881)	(23 588)	(27 160)	(31 271)	(35 084)	(35 084)	(35 084)	(267 267)
Borrowing from Loans Fund	(118 021)	(83 622)	(46 639)	(55 620)	(25 508)	(22 791)	(20 085)	(17 675)	(18 994)	(20 346)	(429 301)
Total Funding	(156 300)	(119 025)	(84 859)	(94 779)	(49 096)	(49 951)	(51 355)	(52 759)	(54 078)	(55 430)	(767 632)

2025-35 Capital Investment Plan - Expenditure
Housing Revenue Account



2025-35 Capital Investment Plan - Income and Funding
Housing Revenue Account



Capital Investment Plan 2025-2035

This publication contains information about Fife Council's Capital Investment Plan 2024-2033.

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